

ALMOND-BANCROFT SCHOOL DISTRICT NEWSLETTER 1336 ELM ST

ALMOND, WI 54909 PHONE 715-366-2941 FAX 715-366-2940 WWW.ABSCHOOLS.K12.WI.US

October 2015

October Dates To Remember

10/21-Board Of Education Meeting, Budget Hearing 6:30 pm, Annual Meeting 6:45 pm, Almond School Board Room

10/23-No School, In-service



Almond-Bancroft School District

Dan Boxx District Administrator

> Jeff Rykal PK-12 Principal

Sandra Ciula PK-12 Dean of Students

Andria Bena Special Ed Director/ Psychologist

School Board

President:
Debbie Bradley
Vice President:
Roy Danforth
Clerk:
Jeanette Wilson
Treasurer:
Keith Dernbach
Directors:
Charles Dernbach
Catherine Guth
Bonnie Warzynski

Notes from the Administrator....

Our school year is well under way and running very smoothly. We are truly blessed to have great students who are well behaved and are eager to learn. That is a testimony to our district's parents, thank you. As in the past we hope you feel that this is your school and you will take an active part in maintaining its traditions and high standards. Raising future citizens and leaders is accomplished through the collective efforts and dedication of educational staff, parents, and the community. We have a quality teaching staff who work very hard to meet the high standards set by the State of Wisconsin, our Board of Education, administration, and community. It is our goal to create an environment where students can grow and develop academically, socially, emotionally, and physically. All staff members are ready and willing to help you in every possible way. Please feel free to go to any member of the staff for assistance. Highlights for 2015-16:

- Begin Act 32 projects
- Continue to implement guided reading program for elementary grades and introduce program to grades 6-8
- Continue to access students to ascertain their individualized reading levels
- Provide in-service training for our staff pertaining to the new assessment programs and educator effectiveness requirement
- Update Crisis Management Plan including ALICE training
- Invite the public to visit our schools and volunteer, should time allow

District Energy/Maintenance Project-Act 32

Over the past several months the administration and school board embarked on a direction to conduct an extension long term planning of the District's facilities. Since the state imposed revenue limits on school districts it is becoming more and more difficult to maintain facilities for the next generation of students. The State of Wisconsin in 2011 initiated Act 32, which created a revenue limit exemption that allows a school district to increase its revenue limit by the amount spent by the school district in that school year on energy efficiency measures, and renewable energy products, that result in the avoidance of, or reduction in, energy costs. We determined after our energy audit we needed to have the following projects done;

Scope of Work					
Name	Projects	Description			
Roofing	Roofing replacement	Replace identified sections			
Exterior Work	Windows	Window replacements/Sealants			
Plumbing	Water Heater Efficiency	Check on energy efficiency			
	Dishwasher Booster	Replace Booster			
Electrical	Indoor lighting	Replace lighting in cafeteria			
	Lighting controls	Occupancy Switches in all areas			
	Stage lighting	Efficiency-options			
	Outdoor lighting	LED			
	Electical study	Electrical Panel study and repairs			
District HVAC	Boilers	Evaluate existing boilers and air exchange			
	HVAC controls	Evaluate system controls and make certain			
		all are operating correctly and possible conversion			
		to a more consistent program.			
Building Envelope	Building Envelope Sealing	Make certain no air leaks and building is sealed			
Plumbing	Facility plumbing	Replace leaking shower towers and faucets			
		Evaluate existing water heaters			

Act 32 will result in our district borrowing up to \$500,000.00 from the Commissioners of Public Lands, State of Wisconsin. This loan will be paid back over a period of ten years. Once this project is completed our facilities will be current/updated and energy efficient and we should have a payback over the years to come. Should you have questions, give me a call at 715.366.2941 extension 418.

Thank you,

Dan Boxx

NOTICE OF BUDGET HEARING & ANNUAL DISTRICT MEETING

Notice is hereby given to the qualified electors of the Almond-Bancroft School District that the Budget Hearing and Annual Meeting will be held in the Almond Auditorium on Wednesday October 21, 2015. Budget Hearing begins at 6:30 P.M. and the Annual Meeting begins 6:45 P.M. The summary of the proposed budget is printed below. Detailed copies of the budget are available for review in the district office at 1336 Elm Street, Almond, WI.

Jeanette Wilson, Clerk.

ALMOND-BANCROFT SCHOOL DISTR	ICT'S 2015-2016 PROI	POSED BUDGET	
GENERAL FUND (FUND 10)	Audited 2013-2014	Audited 2014-2015	Budget 2015-2016
Beginning Fund Balance (Account 930 000)	1,408,299.00	1,340,515.00	1,111,315.00
Ending Fund Balance, Reserved (Acct. 931 000)	0.00	0.00	0.00
Ending Fund Balance, Designated (Acct. 932 000)	1,340,515.00	1,111,315.00	1,111,315.00
Ending Fund Balance, Unappropriated (Acct. 933 000)	0.00	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	1,340,515.00	1,111,315.00	1,111,315.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	2,265.00	2,680.00	3,519.00
Local Sources			
211 Taxes	1,182,295.00	1,159,984.00	1,155,514.00
213 Mobile Home Taxes	1,396.00	2,021.00	2,000.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	10,044.00	11,042.00	12,000.00
280 Interest on Investments	1,126.00	1,019.00	1,025.00
290 Other Revenue, Local Sources	9,350.00	10,780.00	5,310.00
Subtotal Local Sources	1,204,211.00	1,184,846.00	1,175,849.00
Other School Districts Within Wisconsin 310 Transit of Aids	0.00	4,750.00	0.00
340 Payments for Services	212,361.00	247,823.00	257,599.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	212,361.00	252,573.00	257,599.00
Other School Districts Outside Wisconsin	ĺ	,	,
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources	7 700 00	7.574.00	0.044.00
510 Transit of Aids	7,728.00	7,571.00	8,641.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement		0.00	0.00
590 Other Intermediate Sources Subtotal Intermediate Sources	7,728.00	7, 571.00	0.00 8,641.00
State Sources	7,720.00	7,371.00	0,041.00
610 State Aid Categorical	98,256.00	138,992.00	117,000.00
620 State Aid General	3,131,883.00	3,154,469.00	3,255,559.00
630 DPI Special Project Grants	4,080.00	4,240.00	4,240.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE			2.00
Grant)	107,445.00	117,960.00	111,485.00
660 Other State Revenue Through Local Units	32,495.00	30,189.00	27,000.00
690 Other Revenue	116,104.00	115,041.00	144,843.00
Subtotal State Sources	3,490,263.00	3,560,891.00	3,660,127.00

ALMOND-BANCROFT SCHOOL DISTRICT'S 2015-2016 PROPOSED BUDGET

	Audited 2013-2014	Audited 2014-2015	Budget 2015-2016
Federal Sources			
710 Transit of Aids	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	36,814.00	32,760.00	32,671.00
750 IASA Grants	93,974.00	94,027.00	97,491.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	14,174.00	5,224.00	0.00
790 Other Federal Revenue - Direct	10,269.00	11,468.00	11,359.00
Subtotal Federal Sources	155,231.00	143,479.00	141,521.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	71,836.00	16,338.00	0.00
870 Long-Term Obligations	222,529.00	0.00	0.00
Subtotal Other Financing Sources	294,365.00	16,338.00	0.00
Other Revenues			
960 Adjustments	0.00	8,154.00	0.00
970 Refund of Disbursement	53,198.00	14,551.00	36,874.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	2,992.00	714.00	500.00
Subtotal Other Revenues	56,190.00	23,419.00	37,374.00
TOTAL REVENUES & OTHER FINANCING SOURCES	5,422,614.00	5,191,797.00	5,284,630.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	918,465.00	991,599.00	1,004,152.00
120 000 Regular Curriculum	1,274,630.00	1,161,754.00	1,066,901.00
130 000 Vocational Curriculum	235,603.00	237,641.00	215,255.00
140 000 Physical Curriculum	176,872.00	190,320.00	184,392.00
160 000 Co-Curricular Activities	120,612.00	121,184.00	122,375.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	2,726,182.00	2,702,498.00	2,593,075.00
Support Sources			
210 000 Pupil Services	119,133.00	119,339.00	122,996.00
220 000 Instructional Staff Services	114,627.00	133,026.00	147,885.00
230 000 General Administration	143,623.00	150,188.00	149,527.00
240 000 School Building Administration	249,741.00	253,015.00	250,149.00
250 000 Business Administration	949,318.00	819,460.00	759,784.00
260 000 Central Services	248,526.00	160,252.00	199,309.00
270 000 Insurance & Judgments	62,662.00	58,589.00	69,401.00
280 000 Debt Services	81,165.00	80,840.00	65,522.00
290 000 Other Support Services	0.00	12,451.00	12,500.00
Subtotal Support Sources	1,968,795.00	1,787,160.00	1,777,073.00
Non-Program Transactions			
410 000 Inter-fund Transfers	359,246.00	405,272.00	393,516.00
430 000 Instructional Service Payments	436,175.00	523,220.00	520,966.00
490 000 Other Non-Program Transactions	0.00	2,847.00	0.00
Subtotal Non-Program Transactions	795,421.00	931,339.00	914,482.00
TOTAL EXPENDITURES & OTHER FINANCING USES	5,490,398.00	5,420,997.00	5,284,630.00

ALMOND-BANCROFT SCHOOL DISTRICT'S 2015-2016 PROPOSED BUDGET

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 27, 29)	Audited 2013-2014	Audited 2014-2015	Budget 2015-2016
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	613,726.00	682,737.00	698,816.00
100 000 Instruction	331,888.00	364,999.00	370,913.00
200 000 Support Services	182,620.00	210,922.00	220,170.00
400 000 Non-Program Transactions	99,218.00	106,816.00	107,733.00
TOTAL EXPENDITURES & OTHER FINANCING USES	613,726.00	682,737.00	698,816.00
DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2013-2014	Audited 2014-2015	Budget 2015-2016
900 000 Beginning Fund Balance	41,769.00	34,562.00	27,083.00
900 000 ENDING FUND BALANCES	34,562.00	27,083.00	19,308.00
TOTAL REVENUES & OTHER FINANCING SOURCES	449,616.00	449,344.00	448,448.00
281 000 Long-Term Capital Debt	456,823.00	456,823.00	456,223.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	456,823.00	456,823.00	456,223.00
842 000 INDEBTEDNESS, END OF YEAR	1,665,000.00	1,275,000.00	870,000.00
CAPITAL PROJECTS FUND (FUNDS 41, 48, 49)	Audited 2013-2014	Audited 2014-2015	Budget 2015-2016
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
	0.00		0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	65,903.00
TOTAL REVENUES & OTHER FINANCING SOURCES 100 000 Instructional Services	0.00 0.00	0.00 0.00	65,903.00 0.00
TOTAL REVENUES & OTHER FINANCING SOURCES 100 000 Instructional Services 200 000 Support Services	0.00 0.00 0.00	0.00 0.00 0.00	65,903.00 0.00 65,903.00
TOTAL REVENUES & OTHER FINANCING SOURCES 100 000 Instructional Services 200 000 Support Services 300 000 Community Services	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	65,903.00 0.00 65,903.00 0.00
TOTAL REVENUES & OTHER FINANCING SOURCES 100 000 Instructional Services 200 000 Support Services 300 000 Community Services 400 000 Non-Program Transactions	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	65,903.00 0.00 65,903.00 0.00
TOTAL REVENUES & OTHER FINANCING SOURCES 100 000 Instructional Services 200 000 Support Services 300 000 Community Services	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	65,903.00 0.00 65,903.00 0.00 0.00 65,903.00
TOTAL REVENUES & OTHER FINANCING SOURCES 100 000 Instructional Services 200 000 Support Services 300 000 Community Services 400 000 Non-Program Transactions TOTAL EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND (FUND 50)	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	65,903.00 0.00 65,903.00 0.00
TOTAL REVENUES & OTHER FINANCING SOURCES 100 000 Instructional Services 200 000 Support Services 300 000 Community Services 400 000 Non-Program Transactions TOTAL EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND (FUND 50) 900 000 Beginning Fund Balance	0.00 0.00 0.00 0.00 0.00 0.00 Audited	0.00 0.00 0.00 0.00 0.00 0.00 Audited	65,903.00 0.00 65,903.00 0.00 0.00 65,903.00 Budget 2015-2016
TOTAL REVENUES & OTHER FINANCING SOURCES 100 000 Instructional Services 200 000 Support Services 300 000 Community Services 400 000 Non-Program Transactions TOTAL EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND (FUND 50) 900 000 Beginning Fund Balance 900 000 ENDING FUND BALANCE	0.00 0.00 0.00 0.00 0.00 0.00 Audited 2013-2014 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 Audited 2014-2015 0.00 0.00	65,903.00 0.00 65,903.00 0.00 0.00 65,903.00 Budget 2015-2016 0.00 0.00
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TOTAL REVENUES & OTHER FINANCING SOURCES 100 000 Instructional Services 200 000 Support Services 300 000 Community Services 400 000 Non-Program Transactions TOTAL EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND (FUND 50) 900 000 Beginning Fund Balance 900 000 ENDING FUND BALANCE TOTAL REVENUES & OTHER FINANCING SOURCES 200 000 Support Services	0.00 0.00 0.00 0.00 0.00 0.00 0.00 Audited 2013-2014 0.00 0.00 239,824.00 239,824.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 Audited 2014-2015 0.00 0.00 243,686.00 243,686.00	65,903.00 0.00 65,903.00 0.00 0.00 65,903.00 Budget 2015-2016 0.00 0.00 234,053.00
TOTAL REVENUES & OTHER FINANCING SOURCES 100 000 Instructional Services 200 000 Support Services 300 000 Community Services 400 000 Non-Program Transactions TOTAL EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND (FUND 50) 900 000 Beginning Fund Balance 900 000 ENDING FUND BALANCE TOTAL REVENUES & OTHER FINANCING SOURCES 200 000 Support Services 400 000 Non-Program Transactions	0.00 0.00 0.00 0.00 0.00 0.00 0.00 Audited 2013-2014 0.00 0.00 239,824.00 239,824.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 Audited 2014-2015 0.00 0.00 243,686.00 243,686.00 0.00	65,903.00 0.00 65,903.00 0.00 0.00 65,903.00 Budget 2015-2016 0.00 0.00 234,053.00 0.00
TOTAL REVENUES & OTHER FINANCING SOURCES 100 000 Instructional Services 200 000 Support Services 300 000 Community Services 400 000 Non-Program Transactions TOTAL EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND (FUND 50) 900 000 Beginning Fund Balance 900 000 ENDING FUND BALANCE TOTAL REVENUES & OTHER FINANCING SOURCES 200 000 Support Services 400 000 Non-Program Transactions	0.00 0.00 0.00 0.00 0.00 0.00 0.00 Audited 2013-2014 0.00 0.00 239,824.00 239,824.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 Audited 2014-2015 0.00 0.00 243,686.00 243,686.00	65,903.00 0.00 65,903.00 0.00 0.00 65,903.00 Budget 2015-2016 0.00 0.00 234,053.00
TOTAL REVENUES & OTHER FINANCING SOURCES 100 000 Instructional Services 200 000 Support Services 300 000 Community Services 400 000 Non-Program Transactions TOTAL EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND (FUND 50) 900 000 Beginning Fund Balance 900 000 ENDING FUND BALANCE TOTAL REVENUES & OTHER FINANCING SOURCES	0.00 0.00 0.00 0.00 0.00 0.00 0.00 Audited 2013-2014 0.00 0.00 239,824.00 239,824.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 Audited 2014-2015 0.00 0.00 243,686.00 243,686.00 0.00	65,903.00 0.00 65,903.00 0.00 0.00 65,903.00 Budget 2015-2016 0.00 0.00 234,053.00 0.00
TOTAL REVENUES & OTHER FINANCING SOURCES 100 000 Instructional Services 200 000 Support Services 300 000 Community Services 400 000 Non-Program Transactions TOTAL EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND (FUND 50) 900 000 Beginning Fund Balance 900 000 ENDING FUND BALANCE TOTAL REVENUES & OTHER FINANCING SOURCES 200 000 Support Services 400 000 Non-Program Transactions TOTAL EXPENDITURES & OTHER FINANCING USES	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	65,903.00
TOTAL REVENUES & OTHER FINANCING SOURCES 100 000 Instructional Services 200 000 Support Services 300 000 Community Services 400 000 Non-Program Transactions TOTAL EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND (FUND 50) 900 000 Beginning Fund Balance 900 000 ENDING FUND BALANCE TOTAL REVENUES & OTHER FINANCING SOURCES 200 000 Support Services 400 000 Non-Program Transactions TOTAL EXPENDITURES & OTHER FINANCING USES TRUST FUND (FUND 72,73) 900 000 Beginning Fund Balance	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	65,903.00
TOTAL REVENUES & OTHER FINANCING SOURCES 100 000 Instructional Services 200 000 Support Services 300 000 Community Services 400 000 Non-Program Transactions TOTAL EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND (FUND 50) 900 000 Beginning Fund Balance 900 000 ENDING FUND BALANCE TOTAL REVENUES & OTHER FINANCING SOURCES 200 000 Support Services 400 000 Non-Program Transactions TOTAL EXPENDITURES & OTHER FINANCING USES TRUST FUND (FUND 72,73)	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	65,903.00 0.00 65,903.00 0.00 0.00 65,903.00 Budget 2015-2016 0.00 234,053.00 234,053.00 234,053.00 Budget 2015-2016 21,584.00 20,464.00
TOTAL REVENUES & OTHER FINANCING SOURCES 100 000 Instructional Services 200 000 Support Services 300 000 Community Services 400 000 Non-Program Transactions TOTAL EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND (FUND 50) 900 000 Beginning Fund Balance 900 000 ENDING FUND BALANCE TOTAL REVENUES & OTHER FINANCING SOURCES 200 000 Support Services 400 000 Non-Program Transactions TOTAL EXPENDITURES & OTHER FINANCING USES TRUST FUND (FUND 72,73) 900 000 Beginning Fund Balance 900 000 ENDING FUND BALANCE	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	65,903.00 0.00 65,903.00 0.00 0.00 65,903.00 8udget 2015-2016 0.00 234,053.00 234,053.00 234,053.00 Budget 2015-2016 21,584.00

400 000 Non-Program Transactions

TOTAL EXPENDITURES & OTHER FINANCING USES

171,260.00

171,260.00

91,154.00

91,154.00

79,367.00

79,367.00

^{***}As of September 21th, 2015 Trust Fund 73 had an ending balance of \$4,680.90, accrued an investment return of \$20.21, with the amount of disbursements totaling \$77,367. The investment manager utilized for Trust Fund 73 is AUL.

COMMUNITY SERVICE FUND (FUND 80)	Audited 2013-2014	Audited 2014-2015	Budget 2015-2016
900 000 Beginning Fund Balance	5,948.00	9,450.00	9,819.55
900 000 ENDING FUND BALANCE	9,450.00	9,819.55	8,819.55
TOTAL REVENUES & OTHER FINANCING SOURCES	5,000.00	5,000.00	5,000.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	1,498.00	4,630.45	6,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,498.00	4,630.45	6,000.00

FUND	Audited 2013-2014	Audited 2014-2015	Budget 2015-2016
General Fund	1,182,295.00	1,159,984.00	1,155,514.00
Referendum Debt Service Fund	449,323.00	449,022.00	448,123.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	65,903.00
Community Service Fund	5,000.00	5,000.00	5,000.00
TOTAL SCHOOL LEVY	1,636,618.00	1,614,006.00	1,674,540.00
PERCENTAGE INCREASE			
TOTAL LEVY FROM PRIOR YEAR		-1.38%	3.75%
Mil Rate	10.15	9.77	9.51

The below listed new or discontinued programs have a financial impact on the proposed 2015-2016 budget:

DISCONTINUED PROGRAMS	FINANCIAL IMPACT	
NEW PROGRAMS	FINANCIAL IMPACT	
Technology Referendum		\$75,000.00

Review of Technology Referendum

Below is a brief explanation of expenditures for the **third year (2015-16)** of our technology referendum. Should you have any questions, feel free to give me a call. Dan Boxx, 715-366-2941 ext. 418.

2013-2018 Technology Only Referendum												
Updated 11-21-2013												
				<u>Items Fi</u>	nar	<u>nced</u>						
<u>item</u>		<u>Yr1</u>		<u>YrZ</u>		<u> 173</u>		<u>Yr4</u>		<u>Yr5</u>	<u>I</u>	otal w/ FC
Phone System:	4	8,650.62	\$	8,650.62	v,	8,650.62	\$	8,650.62	\$	8,650.62	45	43,253.11
5witches:	v,	4,211.94	\$	4,211.94	v.	4,211.94	\$	4,211.94	\$	4,211.94	ហ	21,059.70
PCs Round 1 of 3:	Ś	17,376.43	\$	17,376.43	\$	17,376.43					\$	52,129.29
PCs Round 2 of 3:											\$	-
PCs Round 3 of 3:											\$	-
Chromebooks:	Ŋ.	34,899.42	Ş	34,899.42	Ģ	34,899.42					()	104,698.26
Chromebook Stations:	w	5,106.36	Ś	5,106.36	v,	5,106.36					ഗ	15,319.08
Install Wris Cntr UG:	w.	299.44	٠Ņ	299.44	w.	299.44	5	299.44	ų,	259.44	v)	1,497.20
APs:	v)	725.41	Ş	725.41	v).	725.41	5	725.41	Ş	725.41	v)	3,627.03
Wiring:	\$	1,658.45	\$	1,658.45	\$	1,658.45	Ś	1,658.45	\$	1,658.45	y,	8,292.26
											\$	249,875.93
3/5 year lease FPO:					\$	200.00			\$	200.00	\$:	250,275.93
5yr One-Time Loan Fees	5	110.00									\$:	250,385.93
Fed Excise Tax (Phones \$7.98/pmt)	\$	71.82	\$	95.76	\$	95.76	\$	95.76	\$	119.70	\$:	250,864.73
3yr One-Time Loan Fees	\$	106.00									5 :	250,970.73
Menard's Cart Supplies:	\$	210.44									\$:	251,181.17
WalMart Enrollment Supplies:	\$	41.70										251,222.87
TigerDirect Surge Protectors:	\$	440.48									\$:	251,663.35
TigerDirect Audio Cables:	5	339.08									5	252,002.43
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Middle School News

Dear Parents:

Thank you for your part in a successful beginning to another school year! We, in the Middle School, would like to let you know about a highly effective way you can help us help your student/s stay accountable and on top of their homework. Daily, each regular education teacher and many of the specials teachers update a shared document called the Assignment Log. The Assignment Log holds each and every assignment from each class that your student attends each day. Please allow the Assignment Log to be as valuable of a resource to you as it is for us. The Assignment Log is especially useful when assignment details are forgotten, your student/s is/are absent, or you simply would like to make sure they have everything completed.

Here is how you access the Assignment Log: visit the school website, click on the "Middle School" tab along the top of the page, click on "Middle School Assignment Log" at the bottom of the list, scroll down to the desired week, and select the desired day. Or the following link will take you directly to the Assignment Log homepage: https://sites.google.com/a/absd.gaggle.net/middle-school-assignment-log/

--Luke Steuerald and the ABMS Staff



From the Desk of the School Nurse: Lynn Frost R.N., BSN

Immunization deadline fast approaching

Your child is required by law to be compliant with immunization requirements by the 30th day of school (October 13th). To be compliant they either need to have been vaccinated or have a waiver on file for personal, medical (physician signature required) or religious reasons to avoid exclusion from school. Doctor's offices fill up fast with appointments, so if your appointment for vaccination is after October 13th, you may want to consider signing a waiver (child can still be vaccinated but you would meet school requirement).

If you have questions or concerns regarding your child's vaccination status, please call 715-345-5350, press 8 for the operator and request a public health nurse. For those individuals who are uninsured, insurance doesn't cover vaccine or are on medical assistance you are eligible to come to Ruth Gilfry Center (817 Whiting Ave., Stevens Point, WI 54481) for immunizations. Students requiring vaccines containing a pertussis component (Tdap or DTaP) are also eligible to come to Ruth Gilfry at this time regardless of insurance status. Vaccines are \$5 per dose and fee can be waived. We have walk in clinics Tuesdays from 3-6 and Fridays from 9-11.

A REMINDER TO PARENTS:

If you are driving your child/children to school, the designated morning drop-off is in the West parking lot at door number 17, near the second grade classrooms. This is for all students K-12. Please do not drop your students off on Elm street where the buses are unloading. It is unsafe for children to cross the street and maneuver through the bus and other traffic.

Thank you!

ATTENTION

If your child is absent from school, please call the Attendance Office at 715-366-2941extension 108 **before 9:00 a.m.**



AUSENCIAS

Si su hijo(a) esta ausente usted es responsable de llamar la Escuela de Almond-Bancroft antes de las **9:00 a.m.** al 715-366-2941 Ext. 101

Almond-Bancroft School District Vision Statement

We are a collaborative community focused on continued growth in opportunities, choices, and expectations for all students. We prepare self-motivated and responsible students to become well-rounded and successful citizens.

Almond-Bancroft School District Mission Statement

The Almond-Bancroft School District, with support of families and community members, will provide a safe and supportive learning environment, which challenges and prepares each student for success today and tomorrow.

2015-2016 YEARBOOK - SENIOR PHOTO LETTER

To: Parents and Members of the Class of 2016

From: Eagle Publications Yearbook

Senior Photo Submission Deadline: Friday, November 20, 2015

Congratulations on your successes! The following information will help you plan for your senior portraits and ensure that the photo in your child's yearbook will be treasured. You may submit a photo taken by a professional photographer of your choice, as long as your submitted photo meets deadline, aesthetic and technical specifications. If you have not yet scheduled a sitting with a professional photographer, do so as soon as possible.

The purpose of the senior photo policy is to promote clarity and recognition of students and to discourage controversial submissions.

The photo must be a head and shoulders shot of the student (from the waist up is acceptable). No profiles please (both eyes of the senior should be visible).

The photo should be submitted without any writing on it (the name of the photographer's studio).

The staff designs the book for portrait pictures only (landscape photos will be cropped).

The photo must not have an all white or all black background as these photos often look like "cut-outs"

The photo must not contain props, pets, or persons other than the senior (props include vehicles, sports equipment, instruments, etc.)

Students in the photo must follow the school dress code. Although it is usually summer when photos are taken, students must have their bodies adequately covered. No cleavage. No hats. No inappropriate logos on t-shirts.

Due to copyright laws, your photographer must submit a senior portrait to the yearbook staff and grant his/her permission for the yearbook staff to publish the photograph. The best way to do this is to have the photographer send an e-mail to Mrs. Rykal which releases the photograph for publication in the Almond-Bancroft Yearbook with the photo attached. Photographers should note that these photos are also used for the senior video at the graduation ceremony and submitted to the Waushara Argus Paper and the Stevens Point Journal.

If you will not be using a professional photographer to take your senior's photo(s), the student may ask a yearbook staff member to take a quality photograph of him/her in a local indoor or outdoor setting. You may also submit an unprofessional photo as long as the picture is well focused and has a high resolution.

Enjoy the upcoming, fast-paced year with your senior! Thank you for your cooperation and feel free to contact Mrs. Rykal if you have any questions.

JB Rykal Yearbook Advisor jbrykal@abschools.k12.wi.us 715-366-2941 x314

Special Message:_

	SINGING BIRT	THDAY GRAMS	
A-B High Sch	nool will deliver singing Happy Birthday Telegra	ams to your favorite Student/Staff member on	their birthday!
	a 24 hour notice before delivery. These are packa 65.00) Happy Birthday balloon on party stick dec		
Extras	Stuffed A-B Eagle (\$5.00) Green & White Pom-Pom (\$2.00 each) Birthday Tiara or Hat (\$1.00) Beads (\$1.00/ 3)	A-B stocking hat (\$10.00) A-B Birthday Pen (\$2.00 each) Extra lollipop (\$1.00 each) Stencil (\$1.00 each)	
Student Name	x:	Birthday: Gr	ade:



Eagles Athletic Events

EAGLES SPORTLIGHT

10/1-MS Volleyball @ Iola, 5:00 pm -MS Football Home vs. Tri-County, 6:00 pm

-HS Volleyball @ Rosholt, JV, 6:00 pm, Varsity, 7:30 pm

10/2-Varsity Football @ Marion 7:00 pm

10/5-JV Football Home vs. Tigerton/Marion, 6:00 pm

-MS Volleyball @ Port Edwards, 5:30 pm

10/6-MS Football Home vs. St. Peter, 6:00 pm

-MS Volleyball Home vs. Amherst, 5:00 pm

-HS Volleyball @ Port Edwards, JV, 6:00 pm, Varsity, 7:30 pm

10/8-MS Volleyball Home vs. Tri-County, 5:30 pm

10/9-Varsity Football Home vs. Port Edwards, 7:00 pm

10/10-Varsity Volleyball Pool Play, TBD

10/13-MS Football @ Tigerton, 4:30 pm -Varsity Volleyball @ Wisconsin Valley Lutheran, 7:30 pm

10/16-Varsity Football @ Rosholt, 7:00 pm

10/23-Level 1 Varsity Football Playoff, TBD

10/26-MS Boys Basketball Home vs. Port Edwards, 5:00 pm

10/27-MS Boys Basketball Home vs. Amherst, 5:00 pm

10/30-Level 2 Varsity Football Playoff, TBD

*Schedule is subject to change.

Coach Randy Yonke and Almond-Bancroft Schools are proud to announce that Ashley Tackacs, Hailey Wierzba, and Hattie Berry received Academic All State Awards after the completion of their senior softball season.

Congratulations ladies and best of luck in your future academic plans.

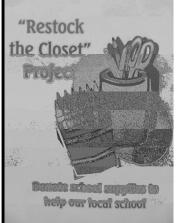


Front (L-R): Coach Newby, Alondra Guerra-Reyna, Emma Wallace, Megan Green, Blanca Castillo, Bryn Turzinski, Coach Craig Back: Angela Rogers, Janessa Cisewski, Patience Turner, Chloe Lehman, Michaela Stucker, Alyson Plaski, April Chilsen

Front (L-R): Kara Cisewski, Emma Wallace, Jemina Woods, Briana Borski, Breeley Warzynski, Michaela Wallace, Abigail Cisewski Back: Jaci Brandl, Cami Newby, Ariel Plaski, Patience Turner, Janessa Cisewski, Angela Rogers, Catherine Schmidt, Coach Chapa







Each Labor Day Weekend is "Charity Weekend" at Vista Royalle Campground in Bancroft. The Kollock family, along with help from friends and staff, host an auction and a color course, collect food donations for local pantries, and hold prize and 50/50 raffles to raise money for various local charities and causes. This year they added a "Restock the Closet" box to help collect school supply items for the supply room at Almond-Bancroft

Schools. Pictured are just some of the supplies donated by generous community members and campers at Vista Royalle.



Thank you to everyone involved with this wonderful donation!

Monday - Thursday Open After School Until 7:00 pm Friday Open After School Until 6:00 pm

BOYS & GIRLS CLUB

Save the Dates!

-UW-Extension: Workshops From Yuck to Yum: A Series of Cooking Classes -Prizes for all in attendance

-Tuesday Sept. 26, Oct. 6th, 13th, & 20th at 5:30 PM at BGC ALL ARE WELCOME!

Parent/Guardian Orientations

Every 2nd Thursday of the month at 6:00 PM Come meet the staff and learn about the BGC policies.

Mandatory for all new families, strongly encouraged for all!



Bancroft Bus

A school bus is available to transport members from BGC to Bancroft.

For more info stop by Club or call!

Location	MonThurs.	Fri.
Pine Grove Villa	Arrive at 6:45 PM	Arrive at 5:45 PM
Bancroft School	Arrive at 6:50 PM	Arrive at 5:50 PM

BECOME A MEMBER!

Stop by the BGC Room or visit us at bgclubpc.org for more info.



Spaghetti Dinner

The Almond-Bancroft Cub & Boy Scouts invite you to join us for our 3rd annual Spaghetti Dinner. All you can eat spaghetti with meat sauce, garlic bread, vegetable, beverages and desserts.

Sunday November 8, 2015 at the Almond American Legion Hall LOTS A SP AGHETTI!

3:00-7:00pm

Ages 4-11 \$3.00 3 and under free Ages 12 & up \$5.00 Carry out trays available

A-B Pack 248 and Troop 248 thank the community for your support!





Dear Families,

The school breakfast and lunch program is in full swing. We hope your children are enjoying their meals. We would like to remind you that should your family lunch account have a negative balance of more than \$50.00 your student will not be able to have the offered breakfast or lunch for the day, they will instead be provided with a peanut butter and jelly sandwich. It is our hope that this will not have to happen.

Also, if you would like to fill out a free and reduced meal application they can be found on the school web site, in the secondary office, or you can call Trina at 715-366-2941 x 422 and one can be mailed to you.

Happy Fall,

Connie Kaehn, Teresa Gutke, Lynn Baird & Trina Warzynski "This institution is an equal opportunity provider"

Due To Mandated Federal Guidelines, Almond-Bancroft Schools Lunch Prices Have Increased To:

> PreK-5th - \$1.95 6th-12th - \$2.20 Adults- \$3.10

The Rick Ammel family would like to thank the community and businesses for their generous support for the "Rooting for Rick Benefit".

We are truly blessed to have a wonderful, caring community.



Almond Area Arts Alliance Instrument Drive

Wanted:

Those old instruments you have tucked away in closets and attics, taking up space and collecting dust.

Please contact Mary Nowinski at 715-366-2941,

Heidi Iwanski at hi-d@mail.com, or Sara Williams at sdrmolka@gmail.com if you are interested in donating or have questions.

Our next meeting will be Wednesday, October 7th at 6 pm in the School Board Room.

Attention Almond-Bancroft School District Residents 62 Years of Age and Older Consider Applying for the STEP Program

Social security eligible senior citizen homeowners in the Almond-Bancroft School District, 62 years of age or older, can apply for the STEP program at Almond-Bancroft and apply their talents and time towards helping staff and students in a variety of ways.

What is STEP? The Senior Tax Exchange Program brings interested and qualified senior citizens into the school to support education. STEP also is a way for senior citizens to receive property tax relief. Approved STEP program workers receive \$7.00 per hour up to a total of \$400 for the year. Payments are made twice a year, once in January and once in June, payable to the STEP program worker and their property taxing municipality. STEP is not a federal or state funded program.

If you would like to apply contact Dan Boxx, 715-366-2941 ext. 418 or Jeff Rykal, 715-366-2941 ext. 416.

Almond-Bancroft Menus, October 2015

Breakfast Menu

Monday	Tuesday	Wednesday	Thursday	Friday
Juice and fresh fruit served daily with breakfast.			1 Frudel, Yogurt	2 Bagel, Yogurt
5 French Toast Sticks	6 Oatmeal, Whole Grain Toast	7 Box Breakfast	8 Egg Omelet, Whole Grain Toast	9 Cinnamon Roll, Yogurt
12 Ham & Cheese Breakfast Bar	13 Cereal, Muffin	14 Box Breakfast	15 Breakfast Pizza	16 Bagel, Yogurt
19 Pancake Wrapped Sausage	20 Box Breakfast	21 Oatmeal, Whole Grain Toast	22 Cereal, Whole Grain Toast	23 No School
26 Breakfast Pizza	27 Box Breakfast	28 Scrambled Eggs, Whole Grain Toast	29 Frudel, Yogurt	30 Cinnamon Roll, Yogurt

October Morning Milk \$3.00-M-W PK \$3.30-T-Th PK \$6.30-K-5th (\$.30 a day)

Breakfast Prices:

Reduced – No Charge

4K (M-W) -10 days @ 1.20=\$12.00

4K (T-Th) - 11 days@ 1.20=\$13.20

K-12th grade – 21 days @ 1.20 = \$25.20

Lunch Menu

Monday	Tuesday	Wednesday	Thursday	Friday
			Hamburger Gravy, Rice, Bread, Peas, Peaches	2 Beefy Nachos, Corn, Strawberries
5 Cheese Fries, Salad Bar, Pineapple	6 Chicken Gravy, Mashed Potatoes, Bread, Carrots, Pears	7 Cheeseburger Mac Hot Dish, Green Beans, Apple Slices	8 Chicken Fajita, Broccoli, Fruit Cocktail	9 Popcorn Chicken, Wedges, Green Beans, Peaches
12 Pizza, Salad Bar, Mandarin Oranges	13 Hamburger on Bun, French Fries, Baked Beans, Strawberries	14 Chicken Quesadilla, Peas, Applesauce	15 Beef Gravy, Mashed Potatoes, Carrots, Pineapple	16 Taco, Corn, Pears
19 Hot Dog on Bun, Tater Tots , Baked Beans, Fruit Cocktail	20 Pizza Hot Dish, Peas, Peaches	21 Chicken Nuggets, French Fries, Carrots, Apple Slices	22 Mostaccioli, Salad Bar, Pears	23 No School
26 Mini Corn Dogs, Ravioli, Green Beans, Pineapple	27 Salisbury Steak, Buttered Noodles, Broccoli, Mandarin Oranges	28 Chicken Pattie on Bun, Wedges, Baked Beans, Strawberries	29 Cheese Ravioli, Salad Bar, Peaches	30 Pizza Dippers, Salad Bar, Pears

Fresh fruit and/or fresh vegetables served as an option with every lunch.

Lunch Prices: Reduced 4K (M-W) –10 days @ .40= \$4. 00

Reduced 4K (T-Th) -11 days @ .40= \$4.45 Reduced K-12 - 21 days @ .40 = \$8.40 4K (M-W) - 10 days @ 1.95= \$19.50 4K (T-Th) -11 days @ 1.95= \$21.45 K-5th grade - 21 days @ 1.95 = \$40.95 6th - 12th grade - 21 days @ 2.20 = \$46.20

This institution is an equal opportunity provider.

Community Opportunity

I have seen several "I support Almond-Bancroft Athletics" yard signs recently, which is great, but we would like to tell you about another way to support the Almond-Bancroft school. You have the opportunity to join the school in trying to become more energy efficient. To help, we (John and Karen Rendall) have offered to match any money donated by the community to the Almond-Bancroft school up to \$3,000. These funds will be used to install solar panels to assist the school in long term energy conservation and money savings. Also, it will be an educational experience for the high school science classes as they will be assisting in monitoring the panels.

If you have questions about solar energy at Almond-Bancroft you can contact Dan Boxx, 715-366-2941 x 418 or John O. Rendall at 715-824-4504.

We look forward to your contributions. Donations can be delivered to the District Office.

Thank you, John and Karen Rendall



Almond and Bancroft Community Trick or Treating Events

Almond

Trick or Treating will be held **Friday**, **October 30**th, **from 5:00 to 7:00 P.M.**

If you want children to stop at your home for treats, please leave your outside light pon.

The Almond Lions Club will hold a Halloween party for pre-school through 5th grade on Friday, October 30th, from 7:00 to 8:00 P.M. in the Almond School East Gym.

Bancroft

Trick or Treating will be held on

Saturday, October 31st from

3:00 to 6:00 P.M.



NOTICE OF BUDGET HEARING & ANNUAL DISTRICT MEETING

Notice is hereby given to the qualified electors of the Almond-Bancroft School District that the Budget Hearing and Annual Meeting will be held in the Almond Auditorium on the third Wednesday of October, being October 21, 2015. Budget Hearing begins at 6:30 P.M. and the Annual Meeting begins at 6:45 P.M.

Jeanette Wilson, Clerk

Almond-Bancroft School 1336 Elm St Almond, WI 54909 Non-Profit Org. US Postage Paid Almond, WI 54909 Permit #1 "PRSRTD." "ECRWSS"

BOXHOLDER